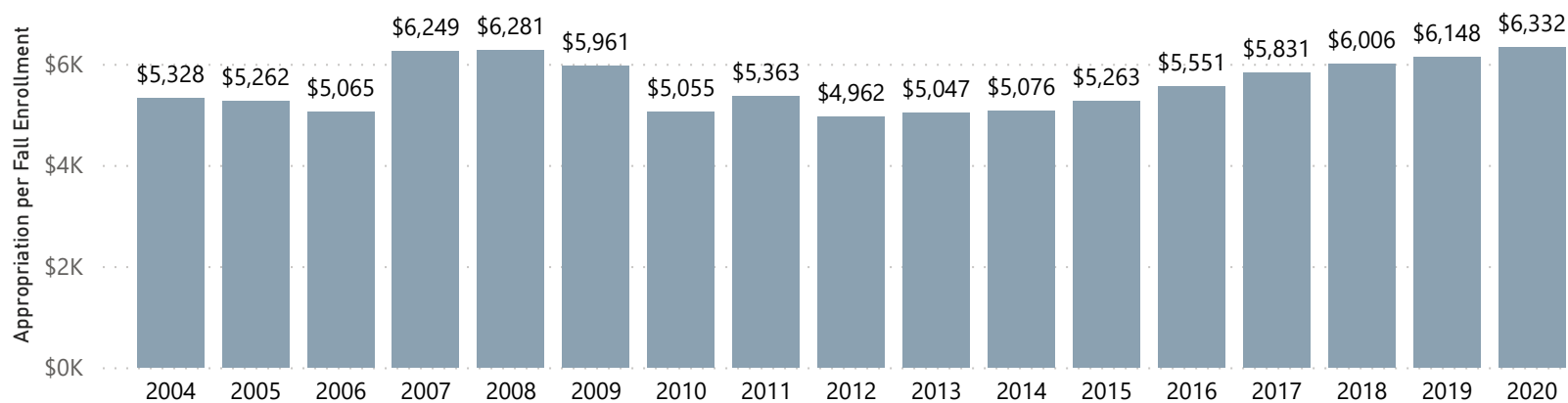


Total General Funds Appropriated (GFA) per Fall Enrollment (FY2021\$*)

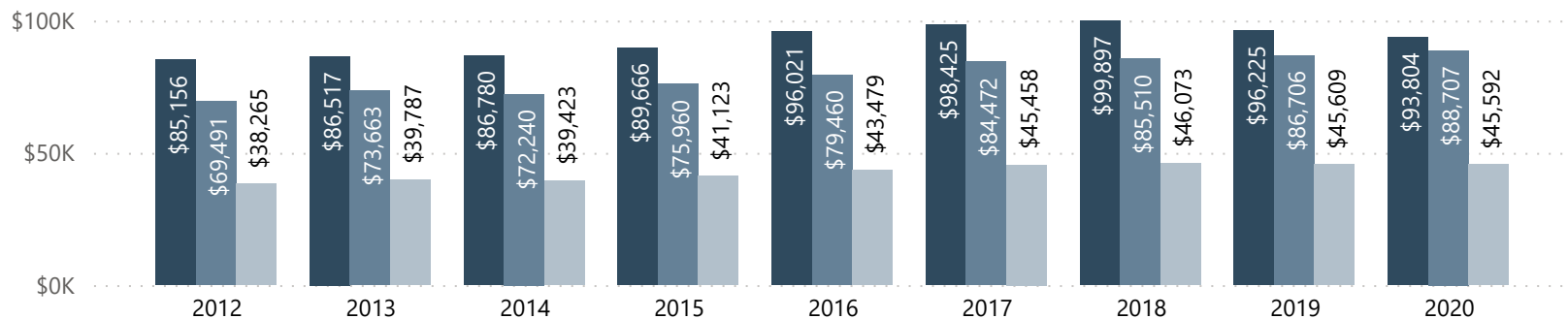
Fiscal Year	GFA Plus PESF (2021\$)	Fall Enrollment	% Change GFA Plus PESF per Enrollment	Teachers	Other Education Staff
2004	\$1,343,616,998	252,161	2%		
2005	\$1,347,485,456	256,074	2%		
2006	\$1,322,928,540	261,179	-0%		
2007	\$1,663,635,720	266,242	27%		
2008	\$1,699,044,838	270,493	4%		
2009	\$1,640,600,341	275,226	-4%		
2010	\$1,408,420,979	278,633	-14%		
2011	\$1,511,605,675	281,861	8%		
2012	\$1,401,150,385	282,348	-5%	16,454	20,163
2013	\$1,439,382,168	285,196	4%	16,637	19,540
2014	\$1,469,008,969	289,411	2%	16,928	20,335
2015	\$1,531,582,733	291,022	4%	17,081	20,163
2016	\$1,634,568,014	294,471	6%	17,023	20,571
2017	\$1,742,226,487	298,787	7%	17,701	20,625
2018	\$1,804,944,655	300,520	5%	18,068	21,108
2019	\$1,888,901,033	307,228	4%	19,630	21,785
2020	\$1,975,511,242	311,991	5%	21,060	22,270

Total General Fund Appropriations for Public Schools Plus PESF per Fall Enrollment (FY2021\$)



Total General Fund Appropriations for Public Schools Plus PESF per Teacher and Other Staff (FY2021\$)

● GFA Plus PESF Per Teacher (FY2021\$) ● GFA Plus PESF Per Other Education Staff (FY2021\$) ● GFA Plus PESF per Education Employee (FY2021\$)



*Nominal means the appropriations are reported as current dollars for the year it was appropriated, it is adjusted for inflation.

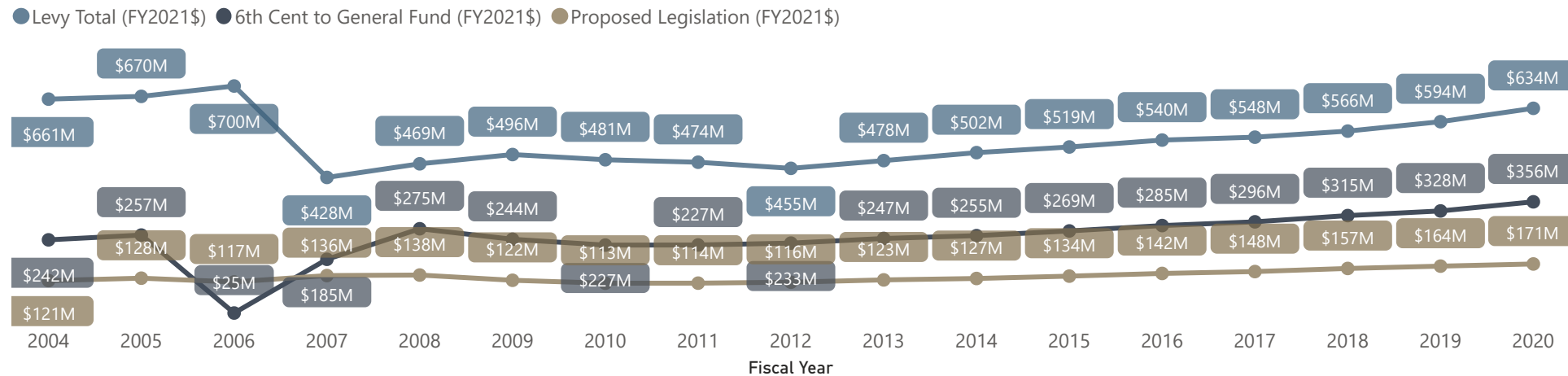
Sources: Fall enrollment data is from the Idaho Department of Education and reported for the fiscal year that the school year starts in. Total funds appropriated includes general funds, dedicated funds, and federal funds. Teachers and Other Education Staff reflect a head count of people in the positions, not FTE. These values are listed in the State Department of Education Staff Salary Summaries Report and Financial Summaries Report.

Comparing Gross Sales Tax, General Fund Appropriations to Public Schools, Levy Funds, "6th Cent" Funds, and Proposed Legislation (FY2021 Dollars)

Levies, 6th Cent, and Proposed Legislation Compared to Gross Sales Tax Collection and General Fund Appropriations to Public Schools

Fiscal Year	Net Sales (FY2021\$)	GF Appropriations (FY2021\$)	Public School Appropriation from GF (FY2021\$)	% of GF Approp to Public Schools	Levy Total (FY2021\$)**	Supplemental Levy (FY2021\$)	6th Cent to General Fund (FY2021\$)*
2004	\$1,454,636,835	\$2,833,907,377	\$1,343,644,395	47%	\$661,384,018	\$93,661,803	\$242,439,472
2005	\$1,540,034,810	\$2,858,312,535	\$1,334,630,724	47%	\$669,592,621	\$93,277,619	\$256,672,468
2006	\$1,406,440,546	\$2,884,097,067	\$1,316,260,938	46%	\$700,465,654	\$101,451,159	\$24,573,077
2007	\$1,634,328,647	\$3,343,517,112	\$1,664,958,981	50%	\$428,233,178	\$101,958,015	\$184,502,818
2008	\$1,652,808,287	\$3,506,154,330	\$1,699,660,375	48%	\$468,862,596	\$125,751,757	\$275,468,048
2009	\$1,465,305,788	\$3,627,800,192	\$1,634,676,959	45%	\$496,427,421	\$132,512,514	\$244,217,631
2010	\$1,360,821,241	\$3,043,376,934	\$1,394,597,089	46%	\$480,899,134	\$138,373,378	\$226,803,540
2011	\$1,363,016,850	\$2,837,371,580	\$1,516,639,452	53%	\$473,546,558	\$162,215,943	\$227,169,475
2012	\$1,396,310,053	\$2,924,424,727	\$1,414,916,775	48%	\$455,326,165	\$161,466,104	\$232,718,342
2013	\$1,479,476,160	\$3,069,721,855	\$1,453,935,398	47%	\$478,360,721	\$191,948,714	\$246,579,360
2014	\$1,529,561,147	\$3,114,606,677	\$1,465,303,393	47%	\$502,130,172	\$210,653,177	\$254,926,858
2015	\$1,613,787,124	\$3,264,513,157	\$1,528,353,857	47%	\$518,905,915	\$200,964,286	\$268,964,521
2016	\$1,709,830,867	\$3,392,578,518	\$1,629,861,044	48%	\$539,512,508	\$206,090,132	\$284,971,811
2017	\$1,776,704,494	\$3,549,415,593	\$1,718,504,658	48%	\$548,095,731	\$204,531,663	\$296,117,416
2018	\$1,887,985,497	\$3,659,503,540	\$1,787,302,826	49%	\$566,199,799	\$206,493,436	\$314,664,249
2019	\$1,970,918,063	\$3,795,241,665	\$1,854,920,887	49%	\$594,212,985	\$210,119,711	\$328,486,344
2020	\$2,048,426,781	\$4,000,348,950	\$1,942,089,557	49%	\$634,051,971	\$218,910,002	\$355,652,661

6th Cent, Levy Funds Received, and Proposed Legislation by Fiscal Year



Note:

*6th cent is markedly low in FY2006 due to the 5% sales tax that existed from July 2005 to October 2006. A 6% sales tax was instated in October 2006.

**Levy total includes the supplemental levy amount.

Sources:

- Idaho State Tax Commission: Net sales tax, 6th cent, levy funds
- Idaho State Board of Education: supplemental levy funds
- Legislative Fiscal Report: General Fund appropriations to public schools